

University of the District of Columbia

President's Report to the Board of Trustees
July 26, 2016

Vision 2020

As you know, we established ten priorities for FY 15-16 to lay the foundation for success over a five-year period. Below is an update on where we are to date on addressing those priorities.

- Priority 1 – MSCHE Reaffirmation – **Accomplished.**
- Title IV – **Accomplished.** We have not received the official audit yet, but we have been advised that there are no financial aid findings. There will be one finding in the information systems area. We have submitted our request to the Department of Education to be removed from Provisional Status and expect that it will be viewed favorably.
- Union Relationships – **Accomplished.** The SEIU and AFSCME agreements are on the July 26, 2016 Board meeting agenda for approval. Negotiations on the NEA 8th Master Agreement has begun.
- Student Support – **Phase I - Accomplished.** The new University wide Office of Student Development and Success has been established and reorganized. Student Performance tracking software is being implemented and where necessary developed. Academic Program Assessment and Reorganization – This goal has been delayed due to Dr. Petty's focus on MSCHE and the replacement of the leadership at the Community College. It will be included in the 2016-17 goals.
- Shared Services – **Phase I - 80% Accomplished.** The first phase of transitioning to this business model is complete. The philosophy has been established and 80% of the reporting lines and budgets are in line with the new model. The last 20% will be more challenging because it requires that the individual units trust that central operations can reliably support their needs. The process continues.
- 3 Year Financial Plan – **30% Accomplished.** 1st version was submitted to Board and Mayor in April; 2nd round Town Hall meetings to develop priorities ~~was~~ were held this summer and 2nd version will be presented to the Board in November.
- Policies and Procedures – **25% Accomplished.** A policy manual-identifying, consolidating, and indexing policies university wide is scheduled to be completed by the end of 2016. Procedures are also being collected for

University of the District of Columbia

clarification and updating. That work should be completed by the end of 2017.

- Business Processes – Ongoing. Fixing and updating the business operations are fundamental to all we seek to achieve. We are making progress, but the work will be ongoing over the next few years. The primary focus is on technology, information systems and student processing. The first wave of work is centered on the areas of Grants Management, Human Resources, Records Management, and Degree Works.
- Institutional Relationships – **Accomplished.**

We are preparing the priorities for FY16-17 and will present them to the Board in short order. Perhaps they can be discussed at the upcoming retreat in September.

Additional Priorities

- 4250 Connecticut – Our developer partner was selected for the project and is negotiating a contract with Fannie Mae. We have begun approval and implementation planning on our end.
- CAA or CAO Search – We had 55 applicants and the committee has narrowed the interview list to eight. We hope to make an offer by September

Activities of Note

- 1st Annual Golden Diploma Reception
- National Maker's Faire on campus with over 10,000 visitors
- Regular meetings with Mendelson and Niles
- Kennedy King (DC Democrats) Awards Gala
- Budget Town Hall at 801 Capitol
- Budget Town Hall at Law School
- Washington Business Journal Campus Tour
- Federal City Council Luncheon
- Latin American Youth Center Gala
- Met with Apple VP for Global Human Resources
- ICE-E Graduation Celebration
- Speaker at Howard U. Walters Center Conference on Black Male Achievement
- Met with Jeff DeWitt (CFO)
- CAUSES Stakeholder Appreciation Luncheon
- Honorary Degree Reception
- Commencement
- Met with Vice Chancellor of Harare (Zimbabwe) Institute of Technology
- Met with students from Carlos Rosario School

University of the District of Columbia

- Spoke at Fire and EMS Employee Recognition Awards
- Keynote speaker for CAUSES Volunteer Recognition Awards
- Met with Regional President of the JPMC Foundation
- TCMF Spring Retreat
- East Capitol Urban Farm opening
- Executive Leadership Council Forum at Georgetown U.
- Met with president of Raise DC
- Federal City Council Dinner with Boehner and Landrieu
- Mayor's Cabinet Meeting
- Met with President of the Meyer Foundation
- Met with Councilmembers Evans and Grosso
- City Administrator Cluster meeting
- WDLL Celebration of Excellence
- Met with Don Graham
- Economic Club Scholarship Awards
- UDC Foundation Board Meeting and Special Meeting
- Spoke at National Council for Science and the Environment Conference
- Capital Guardian Youth Academy Completion Ceremony
- Federal Student Aid site visit
- DC Bar Annual Banquet
- Met with Director of the DC Department of Health
- Higher ED Consortium meeting with the Mayor
- Keynote speaker for the National Title III Administrators Conference
- DC Attorney General Business Advisory Council meeting
- ISSE Sustainability Conference
- Verizon Minority Makers Opening and Closing Ceremonies
- Met with Ambassador of Guinea
- Met with the president of the Universidad del Pacifico (Colombia)
- Panelist at HBCU Digest Media Training Institute